

STATEMENT OF PURPOSE

RS29678 / H0711

This is the FY 2023 original appropriation bill for Idaho Public Television (IPTV). It appropriates a total of \$2,817,400 and caps the number of authorized full-time equivalent positions at 14.00.

IPTV operates under the State Board of Education and provides emergency management infrastructure support and educational and instructional television programs. For this appropriation bill: funding for health insurance was increased by \$850 to \$12,500 per eligible full time FTP; a one-year holiday of unemployment insurance was provided, and workers compensation amounts were adjusted. The bill also provides funding for permanent employees for the equivalent of a 3% salary structure shift and provides \$1.25 per hour per eligible employee to be distributed based on merit for change in employee compensation. This appropriation bill also includes funding for facility lease cost increases and content related replacement items. Finally, the bill provides for a continuous appropriation for moneys donated to IPTV from the citizens of Idaho. Moving these funds to a continuous appropriation status does not change the fiscal transparency for the use of these funds; which is for content production and related services. The Legislature will still continue to evaluate these funds each year.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2022 Original Appropriation	70.48	2,719,200	6,233,500	600,000	9,552,700
Expenditure Adjustments	0.00	99,900	807,000	0	906,900
FY 2022 Estimated Expenditures	70.48	2,819,100	7,040,500	600,000	10,459,600
Base Adjustments	0.00	(99,900)	(917,000)	(600,000)	(1,616,900)
FY 2023 Base	70.48	2,719,200	6,123,500	0	8,842,700
Personnel Benefit Costs	0.00	6,700	33,900	0	40,600
Inflationary Adjustments	0.00	12,600	0	0	12,600
Replacement Items	0.00	0	174,500	0	174,500
Statewide Cost Allocation	0.00	(8,400)	14,600	0	6,200
Change in Employee Compensation	0.00	87,300	265,900	0	353,200
FY 2023 Program Maintenance	70.48	2,817,400	6,612,400	0	9,429,800
1. Private Source Donations - Cont. Approp.	(56.48)	0	(6,612,400)	0	(6,612,400)
FY 2023 Total	14.00	2,817,400	0	0	2,817,400
Chg from FY 2022 Orig Approp	(56.48)	98,200	(6,233,500)	(600,000)	(6,735,300)
% Chg from FY 2022 Orig Approp.	(80.1%)	3.6%	(100.0%)	(100.0%)	(70.5%)

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).